

Loda Twp

1/2

FILED

AUG 08 2014

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, SS

AARON R. STUCKY

I, first duly sworn, depose that he is

THE NINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
s, and of general paid circulation in Reno County,
r has been admitted to the mails as second-class
, that the Ninnescah Valley News is not a trade,
publication, and has been continuously and un-
ed in said county during the period of fifty-two
eks immediately prior to the first publication of
mentioned, and that the notice, of a true copy is
published in 1 consecutive issues of said
rst publication being in the issue of
2014; the second publication being in the
20; and the last publication in
20.

Aaron R. Stucky, Editor

to before me this 27 day of July,

[Signature]
Public, Reno County, Kansas

10/14, 20 15

NOTICE OF BUDGET HEARING

Township
2015

The governing body of
Loda Township
Reno County

will meet on August 5, 2014 at 7:00 PM at the Terry Velten residence, 21512 W Sun City Rd, Arlington, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Terry Velten residence, 21512 W Sun City Rd, Arlington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	7,103	3.468	12,641	3.646	7,857	7,646
Road	40,392	15.826	26,000	16.638	73,617	34,888
Sanitary	2,535	1.236	3,618	1.299	3,831	2,725
Non-Budgeted Funds						1,300
Special Machinery						
Totals	50,030	20.530	42,259	21.583	85,307	45,259
Less: Transfers	8,573		10,000		18,400	
Net Expenditure	41,457		32,259		66,907	
Total Tax Levied	38,445		40,196		80,000,000,000,000	
Assessed Valuation:						
Township	1,872,584		1,862,435		2,096,920	
Outstanding Indebtedness,						
Jan 1						
G.O. Bonds						
Other						
Lease Purchase Principal						
Total						

*Tax rates are expressed in mills.

Terry Velten
Township Official

Printer's Fee \$

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2015

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Loda Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	7,857	7,646	3,647
Road	68-518c	7	73,617	34,888	16,641
Cemetery	12-1405	8	3,833	2,725	1,300
Non-Budgeted Funds					
Special Machinery	7				
Totals	xxxxxx		85,307	45,259	21,588
Budget Summary	9				
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,096,514
	Nov. 1, 2014 Valuation

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

PO Box 2889

Hutchinson, KS 67504-2889

Email:

admin@sjhl.com

Attest: 8-8, 2014

Donna Patton
County Clerk

Rhonda Harrel, Treasurer
Jim M. Creek
Vincent Labbe & Trustee
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

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AUG 08 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 40,196 ✓
2. Debt service levy in 2014	- \$ 0 ✓
3. Tax levy excluding debt service	\$ 40,196 ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 62,151 ✓	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 16,873 ✓	
5b. Personal property 2013	- 25,617 ✓	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 2,280 ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	64,431 ✓	
8. Total estimated valuation July 1, 2014	2,096,920 ✓	
9. Total valuation less valuation adjustment (8 minus 7)	2,032,489 ✓	
10. Factor for increase (7 divided by 9)	0.03170 ✓	
11. Amount of increase (10 times 3)	+ \$ 1,274 ✓	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 41,470 ✓	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	41,470 ✓	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 603 ✓	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 42,073 ✓	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	6,790	416	5	18
Road	30,987	1,897	25	82
Cemetery	2,419	148	2	6
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	40,196	2,461	32	106

County Treasurer's Motor Vehicle Estimate	<u>2,461</u>	
County Treasurer's Recreational Vehicle Estimate		<u>32</u>
County Treasurer's 16/20M Vehicle Estimate		<u>106</u>
Motor Vehicle Factor	<u>0.06122</u>	
Recreational Vehicle Factor		<u>0.00080</u>
16/20M Vehicle Factor		<u>0.00264</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road	Special Machinery	8,573	10,000	18,400	68-141g
Total		8,573	10,000	18,400	
Adjustments*					
Adjusted Totals		8,573	10,000	18,400	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Loda Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	6,447	5,647	0
Receipts:			
Ad Valorem Tax	5,779	6,586	xxxxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	411	389	416
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	15	14	18
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax		0	0
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,303	6,994	440
Resources Available:	12,750	12,641	440
Expenditures:			
Officers Pay	2,340	2,350	2,350
Postage & Supplies	67	300	300
Utilities	54	400	400
Travel & Mileage		300	300
Insurance	100	2,900	2,900
Legal Publications	105	150	150
Professional Services	475	600	600
Spraying / Chemicals		1,000	857
Other	318		
Repairs		4,641	
Wages	2,199		
Fuel, Oil, etc.	1,445		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,103	12,641	7,857
Unencumbered Cash Balance Dec 31	5,647	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	7,103	13,097	7,857
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,857
		Tax Required	7,417
Delinquent Comp Rate:	3.00%		229
Amount of 2014 Ad Valorem Tax			7,646

Loda Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	13,333	8,315	33,736
Receipts:			
Ad Valorem Tax	27,170	30,057	xxxxxxxxxxxxxxxx
Delinquent Tax	424		
Motor Vehicle Tax	1,874	1,776	1,897
Recreational Vehicle Tax	24	22	25
16/20M Vehicle Tax	72	66	82
Special Highway/Gasoline Tax	3,245	3,500	4,000
Watercraft Tax			5
FEMA Reimbursements		16,000	
Reimbursements & refunds	240		
Tractor sale	2,325		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,374	51,421	6,009
Resources Available:	48,707	59,736	39,745
Expenditures:			
Salaries and Wages	3,398	3,000	4,500
Officers Pay	589	600	600
Payroll taxes			1,800
Fuel and Oil	4,141	3,000	5,000
Materials and Supplies	3,289	9,400	15,317
Machine Hire			3,000
Machinery Repairs	12,316		20,000
Spraying / Chemicals			500
Travel & Mileage	2,662		500
Insurance	3,164		4,000
Postage & Supplies	860		
Utilities	835		
Transfer to Special Machinery	8,573	10,000	18,400
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	565		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,392	26,000	73,617
Unencumbered Cash Balance Dec 31	8,315	33,736	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	40,392	41,112	73,617
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		73,617
	Tax Required		33,872
Delinquent Comp Rate:	3.00%		1,016
Amount of 2014 Ad Valorem Tax			34,888

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	52,376
Transfers from:	
Road Fund	8,573
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	60,949
Total Expenditures	
Unencumbered Cash Balance, Dec 31	60,949

Loda Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	2,042	2,154	1,031
Receipts:			
Ad Valorem Tax	2,122	2,349	xxxxxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	146	139	148
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	6	5	6
Watercraft Tax			0
Lot Sales & Grave Openings	338		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,647	2,495	156
Resources Available:	4,689	4,649	1,187
Expenditures:			
Spraying / Chemicals		118	333
Contract Services	1,535	2,000	2,000
Supplies		500	500
Insurance	1,000	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,535	3,618	3,833
Unencumbered Cash Balance Dec 31	2,154	1,031	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	3,398	3,618	3,833
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,833
Tax Required			2,646
Delinquent Comp Rate: 3.00%			79
Amount of 2014 Ad Valorem Tax			2,725

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Reno County

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General	7,103	3.468	12,641	3.646	7,857	7,646	3.646
Road	40,392	15.826	26,000	16.638	73,617	34,888	16.638
Cemetery	2,535	1.236	3,618	1.299	3,833	2,725	1.300
Non-Budgeted Funds							
Special Machinery							
Totals	50,030	20.530	42,259	21.583	85,307	45,259	21.584
Less: Transfers	8,573		10,000		18,400		
Net Expenditure	41,457		32,259		66,907		
Total Tax Levied	38,445		40,196		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,872,584		1,862,435		2,096,920		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Terry Velten
Township Official